

RePlanet Interim Transparency Statement: Year 1

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Cover Note

Thank you for your interest in RePlanet! Having only recently completed our first full year of work, we RePlaneteers are currently busy writing our first annual report. In the meantime this interim transparency statement provides all the key information on who we are, how we're funded and what we do with the donations we receive.

General Information

RePlanet was officially incorporated in Belgium as a non-profit organisation on the 9th February 2022, company number <u>BE0781755464</u>. Our legal form under Belgian law is 'non-profit association' in the environmental sector.

Our registered contact address is:

RePlanet Boulevard Auguste Reyerslaan 80 1030 Brussel Belgium

Email: info@replanet.ngo Website: www.replanet.ngo

Our EU Transparency Register ID is 179551845769-58. Our entry can be found <u>here</u>. Having only just completed one year of operations, our first financial submission to the register is due on 10th March 2023.

RePlanet is both a non-profit organisation executing its own expenditure and a subgranter of charitable funds to members organisations of the RePlanet Alliance, a network of grassroots national groups. For a full list and map of our member organisations, please see the bottom of our home page at https://www.replanet.ngo/. These member organisations are financially and legally independent entities from RePlanet but, as a condition of membership to the Alliance, abide by RePlanet's core principles, values and strategic aims.



Funding



Fundraising Policy In Brief

As a movement of grassroots activists, RePlanet's integrity and independence is paramount. In the year 2022-23 we were exclusively funded from charitable donations. We accepted no funding from industry, corporations or political parties and all sources of funding over €5,000 are listed by name in this transparency statement and on our website.

As an organisation bravely taking positions on controversial topics such as nuclear energy, biotechnology and alternative proteins, we are diligent about accepting no funding that could undermine this integrity.

Funding Received in 2022-23

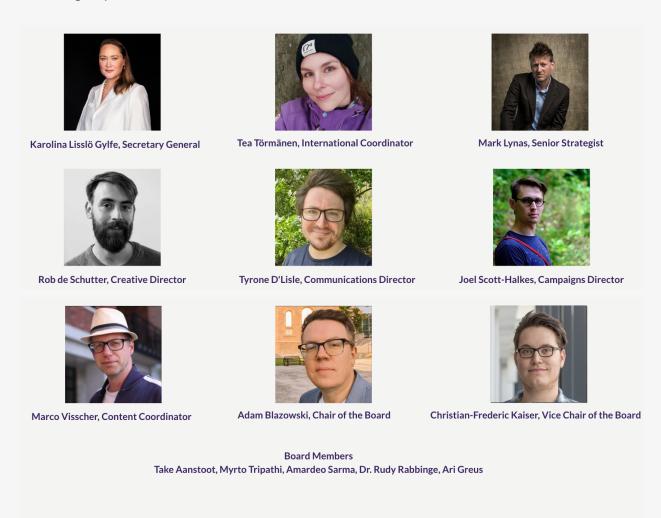
In the year 9th February 2022 - 8th February 2023 we are extremely grateful to have received funding from two charitable philanthropic donors: the <u>Quadrature Climate Foundation</u> and <u>The Dreamery Foundation</u>. We also received a small number of donations from private individuals supporting us through the donations form on our website, none of which totalled more than €5,000 euros each. **Our total funding received during this period was €2m**. Over 90% of this funding came from the Quadrature Climate Foundation.

During this period member organisations of the RePlanet Alliance also benefited from grants from the Rodel Foundation and the Anthropocene Institute.



Key Personnel

RePlanet is a predominantly volunteer-led movement with a small core team of paid staff and contractors who help coordinate our international campaigning activities, support our national member groups and fundraise.



Expenditure

In the year 2022-23 our funding was used for three main categories of expenditure:

- (1) Core salaries and contractor fees

 This includes the cost of our key paid personnel and ad hoc consultants.
- (2) Sub-grants to member groups of the RePlanet Alliance
 Subgrants in 2022-23 were made to national groups who are members of the RePlanet
 Alliance to carry out the strategic priorities of RePlanet and to support their basic core



organisational costs. Member organisations are financially and legally independent entities and report separately from RePlanet.

(3) Other costs

This category includes events, content creation, IT, travel, accounting, insurance and other day to day costs of running the organisation and undertaking campaigns.

[End]



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